

Early Years Single Funding Formula (EYSFF) Pro-forma 2017/18

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (estimated)			Total Spend
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	
1a. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	All settings - Base Rate (<i>units are estimated at this stage</i>)	£4.62	£5.70	£4.13	PerHour	2,434,891	414,954	3,615,488	£28,740,838
2a. Supplements: Deprivation (<i>Average rate per hour</i>)	Deprivation Variable 1 - using 3 year average IMD scores to calculate funding for all providers	£0.79	£0.79	£0.79	PerHour	734,973	192,132	1,488,522	£2,095,521
	Deprivation Variable 2 - using 3 year average IMD scores to calculate additional funding for providers with above average IMD scores	£0.20	£0.20	£0.20	PerHour	859,871	311,835	2,194,413	£664,990
2b. Supplements: Sustainability	Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants		Variable		Top Up	0	7	0	£375,803
3. Two year old Base Rate(s) per hour, per provider type	All settings (<i>units are estimated at this stage</i>)	£5.20	£5.20	£5.20	PerHour	1,716,346			£8,924,998

Please note deprivation rates are subject to change once January 2017 postcode data is available to calculate updated IMD scores
Number of units (estimated) include an estimate of 30 hours delivery from September 2017

2017/18 Summary - Recommended Total Hourly Funding Rates by Sector

	2017/18 Recommended	2016/17 Actual	Cash Difference	% Difference
2 Year Offer - Universal Base Rate	£5.20	£4.83	£0.37	7.7%
3 & 4 Year Old Setting Base – Nursery Schools	£5.70	£5.70	£0.00	0.0%
3 & 4 Year Old Setting Base – Nursery Classes	£4.13	£4.13	£0.00	0.0%
3 & 4 Year Old Setting Base – PVI Providers	£4.62	£4.62	£0.00	0.0%
3 & 4 Year Old Mean Deprivation & SEN Rate	£0.43	£0.68	-£0.25	-37.4%
3 & 4 Year Old Nursery Schools Sustainability	£1.06	£1.07	-£0.01	-0.9%
Looked After Children Additional Funding	£0.00	£1.75	-£1.75	
Early Years Pupil Premium	£0.53	£0.53	£0.00	0.0%
3 & 4 Year Old Total - Nursery Schools	£7.70	£7.56	£0.13	1.8%
3 & 4 Year Old Total - Nursery Classes	£4.57	£4.89	-£0.31	-6.4%
3 & 4 Year Old Total - PVI	£4.93	£5.13	-£0.21	-4.0%
3 & 4 Year Old Total - All Settings	£4.91	£5.16	-£0.25	-4.9%